

San Diego Unified School District  
MIRA MESA HIGH SCHOOL  
School Site Council (SSC) Meeting  
Wednesday, February 14, 2024 // 3:35PM // Zoom

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## SCHOOL SITE COUNCIL AGENDA

ITEM	PRESENTER(S)	HANDOUT (Digital)	ACTION
1. Call to Order	• Amanda Courtney, CP	N/A	N/A
2. Public Comment	• Open	N/A	• Informational
3. Minutes Review – January	• Amanda Courtney CP	Minutes	• Voting Item
4. Budget Update • Final SBB Update	• Amanda Courtney	N/A	• Informational
5. DAC Report	• Debbie Raynor, DAC	DAC Report	• Informational

**\*Next Meeting: March 13, 2024\***

**MIRA MESA HIGH SCHOOL  
School Site Council  
MINUTES**

**1. CALL TO ORDER**— Chairperson Amanda Courtney called the meeting to order on Zoom on January 17, 2024 at 3:37 pm

Staff	Teachers/Staff	Parent/Community	Student
<b>PRESENT</b>	Amanda Courtney (CP)	Monica Fleming	Michelle Galang
	Jeff Sabins	Shelli Stinson	Vivian Ngo
	Curtis Fulks	Debbie Raynor	
	Dan Leven		
	Phil Lomax		
<b>ABSENT</b>	Paul Tessaro		Indra Sai
<b>GUEST</b>			

**2. Public Comment**

- Sabins reminds members that budget decisions are not made with teacher names in mind. Committee members are asked to treat the information sensitively because affected teachers have not been notified.

**3. November Minutes: Amanda Courtney**

- Fleming motions to approve the minutes. // Stinson Seconds // Lomax and Ngo Abstain
  - Motion passes without objection.

**4. Budget Update: Amanda Courtney**

- Realignment of Funds: Courtney has realigned funds based on previous discussions:
  - TITLE I (30100)
    - \$5,000 from 1107 to 5735 - AVID Field Trips
    - \$30,000 from 1107 to 1157 - Tutoring
    - \$30,000 from 1107 to 1192 - PD Visiting Teacher
    - \$14,000 from 1107 to 4301 - Supplies
    - \$10,000 from 1107 to 5733 - Paper
  - TITLE I SUPPLEMENTAL (30106)
    - \$293 from 1107 to 4310 - Software (Cover Overage)
    - \$7,000 from 3000 1000 1110 to 4301 - Supplies
    - \$9,000 from 3000 1000 4760 to 4301 - Supplies
- Lomax motions to move the funds accordingly. // Fleming seconds.
  - Motion passes unanimously.

**5. 2024-25 SBB: Amanda Courtney & Jeff Sabins**

- District books recommended a cut of 8 classroom teachers, 1 counselor, and 1 associate principal.
- MMHS has paid for 3.6 teachers in recent years.
  - Sabins asks to continue prioritizing staffing with the allocated funds, thus reducing the expected FTE cut to 4.4. Recommendation guided by site Needs Assessment Survey.
    - TITLE I
      - STAFFING
        - .8 English Teacher
        - .8 English Teacher
        - 1.0 Counselor
        - .625 ESL Assistant
      - NON-SALARY (Remaining funds after staffing allocations)
        - 1157 (Classroom Teacher Hourly) - \$5,000 (plus associated costs)
        - 1192 (Prof. Dev. Visiting Teacher) - \$20,000 (plus associated costs)
        - 1260 (Counselor Hourly) - \$5,000 (plus associated costs)
        - 4301 (Supplies) - \$10,927

- Stinson motions to use Title I budget to fund .8 English, .8 English & Avid, 1 Counselor & .625 ESL Assistant. Remaining to be allocated to Classroom Teacher Hourly, Professional Development and Visiting Teachers, Counselor Hourly, and Supplies. // Fulks seconds the motion.
  - Motion passes unanimously.

**6. DAC Report- Debbie Raynor**

**7. Chairperson Courtney calls the meeting to a close at 4:09 PM.**

Respectfully Submitted,

*Dan Leven*  
Dan Leven, SSC Secretary

*Amanda Courtney*  
Amanda Courtney, Chairperson

01/17/2024  
Date

I attended the January 24, 2023 meeting of the DAC.

Ryan Brock, SPSA Resource Teacher, spoke on Understanding Dashboard Data and your SSC. This was a very informative presentation!

Please check out his presentation at [Understanding Dashboard Data and your SSC](#)

[Link to SDUSD Dashboard](#)

Pamela King, Program Manager, Family Engagement. Pamela always go above and beyond with information regarding things that are going on in the district. Please see The Family Engagement information at

[FE Updates-January 2024.pdf - Google Drive](#)

Thank you,

Debbie Raynor